FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2022

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

[x] Current Year Appropriations
[ ] Supplemental Appropriations
[ ] Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services																							
Salaries and Wages																							
Salaries and Wages - Regular	50101010 01	288,316,000 00	23,000,000 00	311,316,000 00	311,316,000 00				311,316,000 00	77,267,689 71	74,139,193 05	78,796,275 00	78,264,117 95	308,467,285 71	73,398,890 71	78,008,002 05	78,796,275 00	78,264,117 95	308,467,285 71	-	2,848,714 29	-	
Lump Sum of Creation of New Positions	50104990 01			-					-					-					-	-		-	
Reclassification of Positions		23,137,000 00		23,137,000 00	23,137,000 00				23,137,000 00	5,784,250 00	5,284,000 00	6,284,250 00	5,784,500 00	23,137,000 00	5,784,250 00	5,284,000 00	6,284,250 00	5,784,500 00	23,137,000 00	-		-	
Other Compensation Common to All																			-				
Personnel Economic Relief Allowance (PERA	50102010 01	10,896,000 00	800,000 00	11,696,000 00	11,696,000 00				11,696,000 00	2,862,967 74	2,906,422 87	2,924,107 33	2,878,584 33	11,572,082 27	2,862,967 74	2,906,422 87	2,924,107 33	2,878,584 33	11,572,082 27	-	123,917 73	-	
Representation Expenses	50102020 01	10,212,000 00	810,000 00	11,022,000 00	11,022,000 00				11,022,000 00	2,505,129 03	2,456,586 03	2,895,217 74	3,165,067 20	11,022,000 00	2,505,129 03	2,456,586 03	2,895,217 74	3,165,067 20	11,022,000 00	-	-	-	
Transportation Allowance	50102030 01	10,272,000 00	(810,000 00)	9,402,000 00	9,402,000 00				9,402,000 00	1,847,129 03	1,993,452 70	2,248,217 74	3,313,200 53	9,402,000 00	1,847,129 03	1,993,452 70	2,248,217 74	3,313,200 53	9,402,000 00	-	-	-	
Clothing/Uniform Allowance	50102040 01	2,724,000 00	166,000 00	2,890,000 00	2,890,000 00				2,890,000 00			2,830,000 00	60,000 00	2,890,000 00			2,830,000 00	60,000 00	2,890,000 00	-	-	-	
Productivity Enhancement Incentive	50102080 01	2,270,000 00	142,000 00	2,412,000 00	2,412,000 00				2,412,000 00				2,412,000 00	2,412,000 00	-	-	-	2,412,000 00	2,412,000 00	-	-	-	
Honoraria	50102100 01	5,880,000 00		5,880,000 00	5,880,000 00				5,880,000 00		2,940,000 00	1,470,000 00	1,470,000 00	5,880,000 00	-	2,940,000 00	1,470,000 00	1,470,000 00	5,880,000 00	-	-	-	
Overtime Pay		16,231,000 00	(321,696 21)	15,909,303 79	15,909,303 79				15,909,303 79		8,115,500 00	4,057,750 00	3,736,053 79	15,909,303 79		8,115,500 00	4,057,750 00	3,736,053 79	15,909,303 79	-	-	-	
Night Differential			321,696 21	321,696 21	321,696 21				321,696 21				321,696 21	321,696 21				321,696 21	321,696 21			-	
Lump Sum Step Increment - Length of Servic	50101990 10	721,000 00		721,000 00	721,000 00				721,000 00	180,250 00	180,250 00	180,250 00	180,250 00	721,000 00	180,250 00	180,250 00	180,250 00	180,250 00	721,000 00	-	-	-	
Mid Year Bonus	50102140 01	24,026,000 00	2,243,237 75	26,269,237 75	26,269,237 75				26,269,237 75		25,493,154 25	305,052 50	470,991 00	26,269,237 75		25,483,603 95	314,642 80	470,991 00	26,269,237 75	-	-	-	
Year-End Bonus	50102140 01	24,026,000 00	3,465,738 60	27,491,738 60	27,491,738 60				27,491,738 60				27,491,738 60	27,491,738 60	-	-	-	27,491,738 60	27,491,738 60	-	-	-	
Cash Gift	50102150 01	2,270,000 00	217,750 00	2,487,750 00	2,487,750 00				2,487,750 00				2,487,750 00	2,487,750 00	-	-	-	2,487,750 00	2,487,750 00	-	-	-	
Other Compensation for Specific Groups																						-	
Subsistence Allowance	50102050 03	40,000 00		40,000 00	40,000 00				40,000 00	5,700 00			34,300 00	40,000 00	5,700 00	-	-	34,300 00	40,000 00	-		-	
Laundry Allowance	50102050 03	5,000 00		5,000 00	5,000 00				5,000 00				5,000 00	5,000 00		-	-	5,000 00	5,000 00	-	-	-	
Hazard Pay	50102110 01	255,000 00		255,000 00	255,000 00				255,000 00		63,677 61	24,299 70	167,022 69	255,000 00		63,677 61	24,299 70	167,022 69	255,000 00	-	-	-	
Hazard Pay-Civilian	50102110 01	4,752,000 00		4,752,000 00	4,752,000 00				4,752,000 00		2,376,000 00	1,188,000 00	1,188,000 00	4,752,000 00		2,376,000 00	1,188,000 00	1,188,000 00	4,752,000 00	-	-	-	
Longevity Pay	50102120 01	10,403,000 00	612,034 87	11,015,034 87	11,015,034 87				11,015,034 87	2,048,568 00	2,327,422 47	2,347,330 35	4,291,714 05	11,015,034 87	2,048,568 00	2,182,926 00	2,465,767 33	4,317,773 54	11,015,034 87	-	-	-	
Lump Sum for Filling up of Positions (APB)	50104990 07	77,823,000 00	(33,366,761 22)	44,456,238 78	44,456,238 78				44,456,238 78		37,444,000 00		7,012,238 78	44,456,238 78		37,444,000 00	-	7,012,238 78	44,456,238 78	-	-	-	
Lump Sum for Filling up of Positions	50104990 07	13,546,000 00		13,546,000 00	13,546,000 00				13,546,000 00		6,773,000 00	3,300,000 00	3,473,000 00	13,546,000 00	-	6,773,000 00	3,300,000 00	3,473,000 00	13,546,000 00	-	-	-	
Other Personnel Benefits/Other Bonuses and	50104990 99	252,461,000 00		252,461,000 00	252,461,000 00				252,461,000 00	13,326,776 00	58,505,078 19	95,863,184 95	84,765,960 86	252,461,000 00	13,182,776 00	58,409,389 44	96,065,873 70	84,802,960 86	252,461,000 00	-	-	-	
Other Benefits																						-	
Pag-Ibig Contributions	50103020 01	546,000 00	30,000 00	576,000 00	576,000 00				576,000 00	126,518 14	96,600 00	197,900 00	144,800 00	565,818 14	126,518 14	96,600 00	197,900 00	144,800 00	565,818 14	-	10,181 86	-	
Phil Health Insurance Contribution	50103030 01	3,692,000 00	1,000,000 00	4,692,000 00	4,692,000 00				4,692,000 00	333,933 61	1,176,083 56	807,568 80	2,361,000 06	4,678,586 03	333,933 61	1,176,083 56	807,568 80	2,361,000 06	4,678,586 03	-	13,413 97	-	
Employees Compensation Insurance Premiu	50103040 01	546,000 00	100,000 00	646,000 00	646,000 00				646,000 00	128,551 30	143,984 12	150,600 00	199,134 37	622,269 79	128,551 30	95,584 12	199,000 00	199,134 37	622,269 79	-	23,730 21	-	
Loyalty Award		325,000 00	90,000 00	415,000 00	415,000 00				415,000 00	45,000 00	130,000 00	130,000 00	110,000 00	415,000 00	45,000 00	130,000 00	130,000 00	110,000 00	415,000 00	-		-	
Retirement Gratuity	50104020 01			-	-				-					-	-	-	-	-	-	-		-	
Terminal Leave	50104030 01			-	-				-					-	-	-	-	-	-	-		-	
Terminal Leave (APB)	50104030 01	2,810,000 00		2,810,000 00	2,810,000 00				2,810,000 00		1,253,353 91		1,556,646 09	2,810,000 00	-	1,253,353 91	-	1,556,646 09	2,810,000 00	-	-	-	
Non-Permanent Positions (Salary & Wages)		46,578,000 00		46,578,000 00	46,578,000 00				46,578,000 00	11,571,564 16	11,654,456 74	11,701,190 00	11,650,789 10	46,578,000 00	11,571,564 16	11,654,456 74	11,701,190 00	11,650,789 10	46,578,000 00	-	-	-	
Other Personnel Benefits														-					-			-	
Pensions	50104010 01	78,608,000 00		78,608,000 00	78,608,000 00				78,608,000 00	19,651,801 73	19,651,892 53	18,791,549 99	20,512,755 75	78,608,000 00	19,651,801 73	19,651,892 53	18,791,549 99	20,512,755 75	78,608,000 00	-		-	
Maintenance & Other Operating Expenses																						-	
Traveling Expenses - Local	50201010 00	10,199,000 00		10,199,000 00	10,199,000 00				10,199,000 00	2,548,802 34	2,540,031 50	2,538,746 50	2,571,419 66	10,199,000 00	2,548,802 34	2,526,335 50	2,519,292 50	2,604,418 16	10,198,848 50	-	-	151 50	
Traveling Expenses - Foreign	50201020 00	10,355,000 00		10,355,000 00	10,355,000 00				10,355,000 00	2,588,450 00	2,589,000 00	1,171,403 76	4,006,146 24	10,355,000 00	2,588,450 00	2,589,000 00	1,171,403 76	4,006,146 24	10,355,000 00	-	-	-	
Training Expenses	50202010 00	17,098,000 00		17,098,000 00	17,098,000 00				17,098,000 00	4,274,500 00	4,274,500 00	4,236,392 00	4,312,608 00	17,098,000 00	4,274,500 00	4,274,500 00	4,236,392 00	4,093,958 00	16,879,350 00	-	-	218,650 00	
Office Supplies Expenses	50203010 00	49,705,000 00		49,705,000 00	49,705,000 00				49,705,000 00	8,695,104 50	16,134,406 02	12,262,476 75	12,613,012 73	49,705,000 00	8,584,100 00	15,218,696 02	12,145,011 25	12,551,414 23	48,499,221 50	-	-	1,205,778 50	
Accountable Forms	50203020 00	54,000 00	20,000 00	74,000 00	74,000 00				74,000 00	20,000 00	23,725 00	30,000 00	275 00	74,000 00	20,000 00	3,725 00	30,000 00	20,275 00	74,000 00	-	-	-	
Gasoline, Oil and Lubricants	50203090 00	10,353,000 00		10,353,000 00	10,353,000 00				10,353,000 00	2,580,890 93	955,974 24	4,069,605 25	2,752,529 58	10,353,000 00	2,573,208 81	736,210 07	4,276,051 54	2,752,529 58	10,340,000 00	-	-	13,000 00	
Drugs and Medicines Expenses	50203070 00	9,256,000 00		9,256,000 00	9,256,000 00				9,256,000 00	2,322,250 00	2,305,346 00	2,300,000 00	2,328,404 00	9,256,000 00	2,322,250 00	1,466,000 00	3,139,346 00	2,292,072 00	9,219,668 00	-	-	36,332 00	
Medical and Dental Supplies	50203080 00		104,580 00	104,580 00	104,580 00				104,580 00		46,415 00		58,165 00	104,580 00	-	20,920 00	23,755 00	59,905 00	104,580 00	-	-	-	
Military, Police & Traffic Supplies Expenses	50202312 00	973,000 00	(223,300 00)	749,700 00	749,700 00				749,700 00				749,700 00	749,700 00		-	-	749,700 00	749,700 00	-	-	-	
Other Supplies Expenses	50203990 00	6,525,000 00	285,500 00	6,810,500 00	6,810,500 00				6,810,500 00	1,591,637 91	1,669,858 40	1,586,472 50	1,962,521 19	6,810,500 00	1,400,000 00	1,767,632 40	1,459,068 50	2,163,763 10	6,790,464 00	-	-	20,036 00	
Utility Expenses - Water Expenses	50204010 00	3,201,000 00		3,201,000 00	3,201,000 00				3,201,000 00	799,495 44	610,682 41	623,334 19	1,167,487 96	3,201,000 00	799,495 44	610,682 41	623,334 19	1,167,487 96	3,201,000 00	-	-	-	
Utility Expenses - Electricity Expenses	50204020 00	22,566,000 00		22,566,000 00	22,566,000 00				22,566,000 00	6,364,296 54	4,922,588 62	5,541,558 20	5,737,556 64	22,566,000 00	6,364,296 54	4,922,588 62	5,541,558 20	5,737,556 64	22,566,000 00	-	-	-	
Postage and Deliveries	50205010 00	2,140,000 00		2,140,000 00	2,140,000 00				2,140,000 00		3,822 00	1,600,000 00	536,178 00	2,140,000 00	-	3,822 00	1,600,000 00	532,235 00	2,136,057 00	-	-	3,943 00	
Telephone Mobile	50205020 01	4,161,000 00	700,000 00	4,861,000 00	4,861,000 00				4,861,000 00	1,221,364 52	1,203,469 87	1,235,965 59	1,200,200 02	4,861,000 00	1,221,364 52	974,742 46	1,319,692 42	1,345,200 60	4,861,000 00	-	-	-	
Telephone - Landline	50205020 02	4,496,000 00		4,496,000 00	4,496,000 00				4,496,000 00	239,171 18	301,227 70	2,936,448 01	1,019,153 11	4,496,000 00	-	540,398 88	2,936,448 01	1,019,153 11	4,496,000 00	-	-	-	
Internet Subscription Expenses	50205030 00	7,790,000 00		7,790,000 00	7,790,000 00				7,790,000 00	168,000 00	3,727,000 00	1,868,000 00	2,027,000 00	7,790,000 00	-	3,895,000 00	1,868,000 00	2,027,000 00	7,790,000 00	-	-	-	
Cable, Satellite, Telegraph & Radio Expense	50205040 00	140,000 00		140,000 00	140,000 00				140,000 00				140,000 00	140,000 00	-	-	-	140,000 00	140,000 00	-	-	-	
Extraordinary Expenses and Miscellaneous Ex	50210030 00	5,038,000 00	900,000 00	5,938,000 00	5,938,000 00				5,938,000 00	895,611 78	1,438,642 40	1,507,149 03	2,095,596 79	5,938,000 00	896,611 78	1,438,642 40	1,468,856 78	2,133,889 04	5,938,000 00	-	-	-	
Legal Services	50211010 00	557,000 00		557,000 00	557,000 00				557,000 00		150 00		556,850 00	557,000 00	-	150 00	-	555,290 00	555,440 00	-	-	1,560 00	
Other Professional Services	50211990 00	6,849,000 00		6,849,000 00	6,849,000 00				6,849,000 00	662,659 93	966,229 79	1,264,454 24	3,935,656 04	6,849,000 00	834,468 59	978,992 35	1,264,454 24	3,951,084 82	6,849,000 00	-	-	-	
Janitorial Services	50212020 00	6,917,000 00		6,917,000 00	6,917,000 00				6,917,000 00		3,458,310 98	1,723,427 50	1,735,261 52	6,917,000 00	-	3,365,000 00	1,723,427 50	1,743,957 70	6,852,385 20	-	-	64,614 80	
Security Services	50212030 00	11,325,000 00		11,325,000 00	11,325,000 00				11,325,000 00		5,662,500 00	2,410,130 78	3,252,369 22	11,325,000 00	-	5,662,500 00	2,410,130 78	3,252,369 22	11,325,000 00	-	-	-	
Other General Services	50212990 00	6,773,000 00		6,773,000 00	6,773,000 00				6,773,000 00		3,385,951 40	1,636,541 40	1,750,507 20	6,773,000 00	-	3,359,000 00	1,623,591 40	1,790,408 60	6,773,000 00	-	-	-	
Repair & Maintenance - Buildings and Structure	50213040 01	53,072,000 00		53,072,000 00	53,072,000 00				53,072,000 00	13,268,000 00	13,198,323 78	439,073 20	26,166,603 02	53,072,000 00	13,268,000 00	13,001,525 00	75,238 78	26,627,510 02	52,972,273 80	-	-	99,726 20	
Repair & Maintenance - Office Equipment	50213050 02	5,324,000 00	(55,392 92)	5,268,607 08	5,268,607 08				5,268,607 08		2,611,039 64	1,376,174 40	1,282,393 04	5,268,607 08	-	2,611,039 64	1,285,707 08	1,053,260 36	4,950,007 08	-	-	318,600 00	

FAR No.

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2022

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

[x] Current Year Appropriations
[ ] Supplemental Appropriations
[ ] Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obli (15-20) = (2 Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10={(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23
Repair & Maintenance - ICT	50213050 03	2,012,000 00		2 012 000 00	2 012 000 00				2 012,000 00	503,000 00	503,000 00	550,250 00	455,750 00	2,012,000 00	498 000 00	434,244 36	624 005 64	455,750 00	2,012 000 00	-		-
Repair & Maintenance - Motor Vehicle	50213060 01	8,654,000 00		8,654,000 00	8,654 000 00				8 654,000 00	2 153 749 91	2,211,498 97	2,098,170 52	2,190,580 60	8,654,000.00	2,103,179 46	1,909,189 49	1 718,714 20	2 753 005 71	8,484,088 86	-		169,911 14
Repair & Maintenance - Furnitures & Fixtures	50213070 00	1,149,000 00		1,149,000 00	1,149,000 00				1 149,000 00	287,250 00	287,250 00	287,250 00	287,250 00	1,149,000 00	287,250 00	287,250 00	287,250 00	287,250 00	1 149,000 00	-	-	-
Repair & Maintenance - Communication Equip			50,700 00	50,700 00	50,700 00				50,700 00		30,216 00	6,600 00	13,884 00	50,700 00	-	30,216 00	6,600 00	13,884 00	50,700 00	-	-	-
Repair & Maintenance- Medical Equipment			8,142 92	8,142 92	8 142 92				8,142 92			4,692 92	3,450 00	8,142 92			4,692 92	3,450 00	8,142 92	-	-	-
Taxes, Duties and Licenses	50215010 01	114,000 00	2,000 00	116,000 00	116,000 00				116,000 00	40,485 00	20,265 36	51,830 20	3,419 44	116,000 00	40 485 00	20,265 36	51,830 20	946 96	113,527 52	-	-	2,472 48
Fidelity Bond Premiums	50215020 00	149,000 00	708 625 00	857 625 00	857 625 00				857,625.00			285,000 00	572,625 00	857,625 00	-	-	285,000 00	572,625 00	857,625 00	-	-	-
Insurance Expenses	50215030 00	5,655,000 00	(710 625 00)	4,944,375 00	4 944,375 00				4,944 375 00	94,766 56	2,019,961 04	2,034,571 67	795,075 73	4,944,375 00	94,766 56	2 019 961 04	2 034,571 67	795,075 73	4 944,375 00	-	-	-
Advertising Services	50299010 00	252,000 00		252,000 00	252 000 00				252,000 00			62 832 00	189,168 00	252,000 00	-	-	62 832 00	189 168 00	252,000 00	-	-	-
Printing and Binding Expenses	50299020 00	213,000 00		213,000 00	213,000 00				213 000 00		165,000 00		48,000 00	213,000 00	-	-	-	213,000 00	213,000 00	-		-
Representation Expenses	50299030 00	2,976,000 00		2,976,000 00	2,976,000 00				2,976,000 00	47 672 21	63,898 54	359 900 31	2,504,528 94	2,976,000 00	38,303 80	72,966 95	302,868 81	2 561,860 44	2,976 000 00	-	-	-
Transportation and Delivery Expenses	50299040 00	135,000 00		135,000 00	135,000 00				135 000 00				135,000 00	135,000 00				135,000 00	135,000 00	-	-	-
Rent-Building and Structures	50299050 01	168,539,000 00		168,539,000 00	168,539,000 00				168,539,000 00		74 189,000 00	52,000,000 00	42 350 000 00	168 539 000 00	-	74,189,000 00	51,860,000 00	42,500,000 00	168,539,000 00			-
Rent-Motor Vehicle	50299050 03	500,000 00		500,000 00	500 000 00				500,000 00				500 000 00	500,000 00	-	-	-	500,000 00	500,000 00	-		-
Rent-Equipment	50299050 04	2,340,000 00		2 340,000 00	2 340,000 00				2 340,000 00		640,400 00	438,700 00	1,260,900 00	2,340,000 00	-	-	1 079 100 00	1 260,900 00	2,340 000 00	-		-
Subscription Services	50299070 00	5,461,000 00		5,461,000 00	5,461,000 00				5 461,000 00	95 970 00	455,030 00	3,500,000 00	1,410,000 00	5,461,000 00	-	109,000 00	3 942 000 00	1 410,000 00	5,461,000 00	-	-	-
Donations	50299080 00	5,000 00		5,000 00	5,000 00				5,000 00				5,000 00	5,000 00	-	-	-	5 000 00	5,000 00	-	-	-
Other MOOE	50299990 99	118,208,000 00	(15,389,982 00)	102,818,018 00	102,818,018 00				102 818,018 00	29,552 000 00	29 566,369 76	28,789,331 53	14,910 316 71	102,818,018 00	28,862 000 00	28,122,722 76	30 596,810 53	13,689,152 71	101,270,686 00	-	-	1 547,332 00
Semi Expendable-Office Equipment	50203210 99	1,977,000 00	700,000 00	2,677,000 00	2,677,000.00				2,677,000 00		590 00	8,400 00	2 667 900 00	2,676,890 00	-	590 00	-	2,676,300 00	2,676,890 00	-	110 00	-
Semi Expendable-ICT	50203210 99	4,728,000 00	4 912,800 00	9,640,800 00	9,640,800 00				9 640,800 00			6 350 00	9 634 450 00	9,640,800 00	-	-	-	9,640,800 00	9,640,800 00	-	-	-
Semi Expendable-Disaster Mngt	50203210 08	480,000 00		480,000 00	480,000 00				480,000 00				480,000 00	480,000 00	-	-	-	480,000 00	480,000 00	-	-	-
Semi Expendable-Military, Police & Sec Equip	50203210 09	-	1,115,300 00	1,115,300 00	1 115,300 00				1 115,300 00				1,115,300 00	1,115,300 00	-	-	-	1,115,300 00	1,115,300 00	-	-	-
Semi Expendable-Medical Equipment		29,000 00	153,000 00	182,000 00	182,000 00				182,000 00				182,000 00	182,000 00		-		182,000 00	182 000 00	-	-	-
Semi Expendable-Other Machinery & Equip	50203210 99	596,000 00	1,688,700 00	2,284,700 00	2,284 700 00				2,284,700 00			80,545 00	2,204,155 00	2,284,700 00	-	-	49,096 00	1 705,422 00	1,754 520 00	-	-	530,180 00
Semi Expendable-Furniture & Fixtures	50203210 99	14,709,000 00	4,322,000 00	19,031,000 00	19 031,000 00				19,031,000 00				19,031,000 00	19,031,000 00	-	-	-	19 031,000 00	19,031 000 00	-	-	-
Semi-Expendable Communication Equipment	50203220 02		707,952 00	707,952 00	707,952 00				707 952 00				707 952 00	707,952 00	-	-	-	620,057 00	620 057 00		-	87 895 00
Semi Expendable-Books	50203220 02			-	-				-					-	-	-	-	-	-	-	-	-
Semi Expendable-Sports Equipment	50203210 12			-	-				-					-	-	-	-	-	-	-	-	-
Capital Outlays																						
Buildings and Structures Outlay	50604040 01			-	-				-					-	-	-	-	-	-	-	-	-
Office Equipment	50604050 02		1,518,360 00	1,518,360 00	1,518 360 00				1,518 360 00			408,000 00	1,110,360 00	1,518,360 00	-	-	-	1,518,360 00	1,518 360 00	-	-	-
Information and Communication Technolo	50604050 03	79,835,000 00	(21,347,660 00)	58,487,340 00	58,487,340 00				58,487 340 00	18,415,750 00	19,434,000 00	20,000,000 00	637,590 00	58,487,340 00	18,415,750 00	19,407,850 00	20,026 150 00	637,590 00	58,487 340 00	-	-	-
Communication Equipment	50604050 07	510,000 00	748,000 00	1,258,000 00	1,258,000 00				1,258,000.00		26,150 00	395 010 00	836,840 00	1,258,000 00	-	26,150 00	-	1,231,850 00	1,258 000 00	-	-	-
Military, Police and Security Equipment	50604050 10		1,613,900 00	1,613,900 00	1,613 900 00				1,613,900 00				1,613,900 00	1,613,900 00	-	-	-	1,613,900 00	1,613,900 00	-	-	-
Medical Equipment	50604050 11		1,060,000 00	1,060,000 00	1,060,000 00				1,060,000 00				1,060,000 00	1,060 000 00	-	-	-	1,060,000 00	1,060,000 00	-	-	-
Intangible Assets Outlay-Computer Softwa	50604060 01	5,256,000 00		5,256,000 00	5,256,000 00				5,256 000 00	1,314,000 00	1,314,000 00	1,314,000 00	1,314,000 00	5,256,000 00	1 314,000 00	1,314,000 00	1,314,000 00	1,314,000 00	5,256,000 00	-	-	-
Other Machinery & Equipment			96,500 00	96,500 00	96,500 00				96 500 00				96,500 00	96 500 00	-	-	-	96,500 00	96,500 00	-	-	-
Transportation Equipment Outlay	50604060 01		14,800,000 00	14,800,000 00	14,800,000 00				14 800 000 00				14,800,000 00	14,800,000 00	-	-	-	14 800,000 00	14,800 000 00	-	-	-
Furniture, Fixtures Outlay	50604070 01		1,380,900 00	1,380,900 00	1,380,900 00				1,380,900 00				1,380,900 00	1,380,900 00	-	-	-	1 380,900 00	1,380 900 00	-	-	-
Other Property, Plant & Equipment			130,000 00	130,000 00	130,000 00				130,000 00				130,000 00	130,000 00	-	-	-	130,000 00	130,000 00	-		-
B. AUTOMATIC APPROPRIATIONS																						
Retirement and Life Insurance Premium	50103010 00	29 066,000 00	1 500,000 00	30,566,000 00	30,566 000 00				30,566,000 00	2,656 085 87	7 378,415 37	8 510,667 76	11 315 570 77	29,860 739 77	2 656 085 87	4,794,479 84	11,094,603 29	11 315,570.77	29,860 739 77	-	705,260 23	-
C. SPECIAL PURPOSE FUNDS																					-	
Personal Services																					-	
SARO-PS (First Tranche)	50101010 01			-	-				-					-	-	-	-		-	-	-	-
SARO-PS (Contactual)	50101020 00			-	-									-	-	-	-		-	-	-	-
Mid Year Bonus	50102140 01			-					-					-	-	-	-		-	-	-	-
Terminal Leave	50104030 01		16 310 372 00	16,310,372 00	16,310,372 00				16,310,372 00				16 310 371 19	16,310,371 19	-	-	-	16,310,371 19	16,310,371 19	-	0 81	-
Retirement Benefits	50104020 01		16 893 204 00	16,893 204 00	16,893 204 00				16,893,204 00				16 893 204 00	16,893,204 00	-	-	-	16,893,204 00	16 893,204 00	-	-	-
Retirement and Life Insurance Premium	501030100 00			-					-					-		-	-		-	-	-	-
GRAND TOTAL		1,621,726,000.00	33,203,576 00	1,654,929,576 00	1,654,929,576.00	-	-	-	1,654,929,576.00	241,087,803.07	475,438,397 82	410,055,199 31	524,622,646.70	1,651,204,246.90	235,478,398.16	471,401,770 06	414,962,747.32	525,041,148.74	1,646,884,064.28	-	3,726,329.10	4,320,182.62

Certified Correct:

MARIA ANTONIA A. ABUDAN
Budget Officer III
Date:

Certified Correct:

VANESSA M. LIYO
Accountant III
Date:

Recommending Approval:

GEMMA A. ROSADAS
Chief JSO, Budget and Finance
Date:

Approved By:

ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date:

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2022

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
A. AGENCY SPECIFIC BUDGET																							
Personnel Services																							
Salaries and Wages																							
Salaries and Wages - Regular	50101010 01	3,725,055.99		3,725,055.99	3,725,055.99				3,725,055.99	2,839,942.32	871,126.80	13,986.87		3,725,055.99	2,813,378.55	892,515.97	13,987.27	5,174.20	3,725,055.99	-	-	-	
Lump Sum of Creation of New Positions	50101010 01													-	-	-	-		-	-	-	-	
Lump Sum of Creation of New Positions	50101020 00			-					-					-					-	-			
Other Compensation															-	-							
Lump Sum for filling of Positions	50104990 07	10,629,367.34		10,629,367.34	10,629,367.34				10,629,367.34					-	-	-	-		-	-	10,629,367.34	-	
Lump Sum for Reclassification of Positions	50104990 03	1,000,000.00		1,000,000.00	1,000,000.00				1,000,000.00					-	-	-	-		-	-	1,000,000.00	-	
Personnel Economic Relief Allowance (PERA)	50102010 01	235,944.11		235,944.11	235,944.11				235,944.11	80,449.47			16,688.18	97,137.65	80,449.47	-	-	16,688.18	97,137.65	-	138,806.46	-	
Monetization of Leave Credits									-					-	-	-	-		-	-	-	-	
Representation Expenses	50102020 01	794,317.23		794,317.23	794,317.23				794,317.23	402,580.66	391,736.57			794,317.23	402,580.66	391,736.57	-		794,317.23	-	-	-	
Transportation Allowance	50102030 01	621,450.50		621,450.50	621,450.50				621,450.50	424,580.63	196,869.87			621,450.50	424,580.63	196,869.87	-		621,450.50	-	-	-	
Subsistence, Laundry and Quarters Allowance	50102050 03	40,073.60		40,073.60	40,073.60				40,073.60		5,950.00	7,500.00	7,400.00	20,850.00	-	5,950.00	7,500.00	7,400.00	20,850.00	-	19,223.60	-	
Laundry Allowance	50102050 03	46,999.44		46,999.44	46,999.44				46,999.44	1,350.00	1,350.00	1,350.00	1,350.00	5,400.00	1,350.00	1,350.00	1,350.00	1,350.00	5,400.00	-	41,599.44	-	
Clothing/Uniform Allowance	50102040 01	2,000.00		2,000.00	2,000.00				2,000.00			2,000.00		2,000.00	-	-	2,000.00		2,000.00	-	-	-	
Productivity Incentive Benefits	50102080 01	28,000.00		28,000.00	28,000.00				28,000.00					-	-	-	-		-	-	28,000.00	-	
Productivity Enhancement Incentive	50102990 12	26,000.00		26,000.00	26,000.00				26,000.00				26,000.00	26,000.00	-	-	-	26,000.00	26,000.00	-	-	-	
Honoraria	50102100 01	-		-	-				-					-	-	-	-		-	-	-	-	
Hazard Pay	50102110 01	100,865.55		100,865.55	100,865.55				100,865.55	61,487.64		39,377.91		100,865.55	61,487.64	-	39,377.91		100,865.55	-	-	-	
Overtime Pay	50102130 01	4,676.48		4,676.48	4,676.48				4,676.48					-	-	-	-		-	-	4,676.48	-	
Longevity Pay	50102120 01	-		-	-				-					-	-	-	-		-	-	-	-	
Step Increment for Length of Service		479,967.68		479,967.68	479,967.68				479,967.68		134,112.99	27,681.30	9,886.70	171,680.99	-	134,112.99	27,681.30	9,886.70	171,680.99	-	308,286.69	-	
Year-End Bonus	50102140 01	-		-	-				-					-	-	-	-		-	-	-	-	
Cash Gift	50102150 01	-		-	-				-					-	-	-	-		-	-	-	-	
Other Personnel Benefits/Other Bonuses and Allo	50104990 99	1,125,550.00		1,125,550.00	1,125,550.00				1,125,550.00	1,004,914.00	120,636.00			1,125,550.00	209,013.20	782,423.81	118,659.51	15,453.48	1,125,550.00	-	-	-	
Non Permanent Positions	50101020 00	123,194.49		123,194.49	123,194.49				123,194.49	104,091.53	19,102.96			123,194.49	104,091.53	19,102.96	-		123,194.49	-	-	-	
Pensions	50104010 01	345.00		345.00	345.00				345.00				(124,711.85)	(124,711.85)	-	-	-	(124,711.85)	(124,711.85)	-	125,056.85	-	
Pensions-Survivorship									-					-	-	-	-		-	-	-	-	
Retirement Benefits	50104020 01								-					-	-	-	-		-	-	-	-	
Terminal Leave	50104030 01	7,368,390.67		7,368,390.67	7,368,390.67				7,368,390.67		429,892.16	510,638.46	2,858,600.16	3,799,130.78	-	429,892.16	510,638.46	2,858,600.16	3,799,130.78	-	3,569,259.89	-	
Retirement and Life Insurance Premium	50103010 00	7,060,141.24		7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24	-	-		7,060,141.24	-	-	-	
Pag-Ibig Contributions	50103020 01	68,781.86		68,781.86	68,781.86				68,781.86	68,781.86				68,781.86	68,781.86	-	-		68,781.86	-	-	-	
Phil Health Insurance Contribution	50103030 01	147,260.49		147,260.49	147,260.49				147,260.49	147,260.49				147,260.49	147,260.49	-	-		147,260.49	-	-	-	
Employees Compensation Insurance Premiums	50103040 01	62,048.70		62,048.70	62,048.70				62,048.70	62,048.70				62,048.70	62,048.70	-	-		62,048.70	-	-	-	
Maintenance & Other Operating Expenses																							
Traveling Expenses - Local	50101010 00	60,561.66		60,561.66	60,561.66				60,561.66	60,561.66			(3,906.00)	56,655.66	60,561.66	-	-	(3,906.00)	56,655.66	-	3,906.00	-	
Traveling Expenses - Foreign	50201020 00			-	-				-					-	-	-	-		-	-	-	-	
Training Expenses	50202010 00	560,717.76		560,717.76	560,717.76				560,717.76	72,900.00	169,450.00	318,200.00	(9,141.25)	551,408.75	6,900.00	221,950.00	331,700.00	(9,141.25)	551,408.75	-	9,309.01	-	
Office Supplies Expenses	50203010 00	557,672.58		557,672.58	557,672.58				557,672.58	383,270.00	172,802.58	1,600.00		557,672.58	-	516,802.58	40,870.00		557,672.58	-	-	-	
Gasoline, Oil and Lubricants	50203090 00			-	-				-					-	-	-	-		-	-	-	-	
Drugs and Medicines Expenses	50203070 00			-	-				-					-	-	-	-		-	-	-	-	
Other Supplies Expenses	50203990 00	1,846.09		1,846.09	1,846.09				1,846.09	1,846.09				1,846.09	-	-	-	1,846.09	1,846.09	-	-	-	
Utility Expenses - Water Expenses	50204010 00			-	-				-					-	-	-	-		-	-	-	-	
Utility Expenses - Electricity Expenses	50204020 00			-	-				-					-	-	-	-		-	-	-	-	
Telephone - Landline	50205020 02			-	-				-					-	-	-	-		-	-	-	-	
Postage and Deliveries	50205010 00			-	-				-					-	-	-	-		-	-	-	-	
Cable, Satellite, Telegraph & Radio Expense	50205040 00			-	-				-					-	-	-	-		-	-	-	-	
Telephone Mobile	50205020 01			-	-				-					-	-	-	-		-	-	-	-	
Internet	50205030 00			-	-				-					-	-	-	-		-	-	-	-	
Awards/Rewards Expenses	50206010 01			-	-				-					-	-	-	-		-	-	-	-	
Advertising Services	50299010 00	13,870.00		13,870.00	13,870.00				13,870.00					-	-	-	-		-	-	13,870.00	-	
Printing and Binding Expenses	50299020 00			-	-				-					-	-	-	-		-	-	-	-	
Representation Allowance	50299030 00	29,094.39		29,094.39	29,094.39				29,094.39	29,094.39				29,094.39	26,913.75	2,180.64	-		29,094.39	-	-	-	
Rent-Motor Vehicle	50299050 03	17,805.00		17,805.00	17,805.00				17,805.00					-	-	-	-		-	-	17,805.00	-	

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending December 31, 2022

Department : JUDICIARY
Agency : SANDIGANBAYAN
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due and Demandable	Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Rent-Equipment	50299050 04			-	-				-					-	-	-	-		-	-	-	-	
Transportation and Delivery Expenses	50299040 00			-	-				-					-	-	-	-		-	-	-	-	
Subscription Services	50299070 00			-	-				-					-	-	-	-		-	-	-	-	
Legal Services	50211010 00			-	-				-					-	-	-	-		-	-	-	-	
Other General Services	50212990 00			-	-				-					-	-	-	-		-	-	-	-	
Janitorial Services	50212020 00			-	-				-					-	-	-	-		-	-	-	-	
Security Services	50212030 00			-	-				-					-	-	-	-		-	-	-	-	
Other Professional Services	50211990 00	6,396 26		6,396 26	6,396 26				6,396 26	6,396 26			(2,850 00)	3,546 26	6,396 26			(2,850 00)	3,546 26		2,850 00		
Other MOOE	50299990 99																						
Repair & Maintenance -Buildings and Structures	50213040 01	108,904 00		108,904 00	108,904 00				108,904 00	53,760 00	55,144 00			108,904 00	-	-	108,904 00		108 904 00	-	-	-	
Repair & Maintenance -Office Equipment	50213050 02			-	-				-					-	-	-	-		-	-	-	-	
Repair & Maintenance - IT	50213050 03			-	-				-					-	-	-	-		-	-	-	-	
Repair & Maintenance - Communication Equipment	50213050 07	3,622 00		3,622 00	3,622 00				3,622 00					-	-	-	-		-	-	3,622 00	-	
Repair & Maintenance - Motor Vehicle	50213060 01	19,012 09		19,012 09	19,012 09				19,012 09	19,012 09				19,012 09	19 012 09	-	-		19,012 09	-	-	-	
Repair & Maintenance - Furnitures & Fixtures	50213070 00	16,578 72		16,578 72	16,578 72				16,578 72					-	-	-	-		-	-	16,578 72	-	
Extraordinary Expenses and Miscellaneous Expense	50210030 00	15,590 00		15,590 00	15,590 00				15,590 00	15,590 00				15,590 00	15,590 00	-	-		15,590 00	-	-	-	
Taxes Duties & Licenses	50215010 01			-										-	-	-	-		-		-	-	
Fidelity Bond Premiums	50215020 00			-	-				-					-	-	-	-		-	-	-	-	
Insurance Expenses	50215030 00			-	-				-					-	-	-	-		-	-	-	-	
Capital Outlays																							
Property, Plant and Equipment Outlay																							
Buildings	50604040 01	211,748,429 35		211,748,429 35	211,748,429 35				211,748,429 35					-	-	-	-		-	-	211,748,429 35	-	
Office Equipment	50604050 02	14,410,679 15		14,410,679 15	14,410,679 15				14,410,679 15					-	-	-	-		-	-	14,410,679 15	-	
Furniture, Fixtures and Books Outlay	50604070 01	549,015 22		549,015 22	549,015 22				549,015 22					-	-	-	-		-	-	549,015 22	-	
Motor Vehicles	50604060 01	78,000 00		78,000 00	78,000 00				78,000 00					-	-	-	-		-	-	78,000 00	-	
C. SPECIAL PURPOSE FUNDS																							
Personal Services																							
Salaries and Wages - Regular	50101010 01		6,446,295 24	6,446,295 24	6,446,295 24				6,446,295 24					-	-	-	-		-	-	6,446,295 24	-	
Personnel Economic Relief Allowance (PERA)	50102010 01		370,108 41	370,108 41	370,108 41				370,108 41					-	-	-	-		-	-	370,108 41	-	
Representation Expenses	50102020 01		1,507 77	1,507 77	1,507 77				1,507 77					-	-	-	-		-	-	1,507 77	-	
Transportation Allowance	50102030 01		144,510 76	144,510 76	144,510 76				144,510 76					-	-	-	-		-	-	144,510 76	-	
Cash Gift	50102150 01		75,000 00	75,000 00	75,000 00				75,000 00					-	-	-	-		-	-	75,000 00	-	
Other Personnel Benefits/Other Bonuses and Allo	50104990 99		754,715 96	754,715 96	754,715 96				754,715 96					-	-	-	-		-	-	754,715 96	-	
Pag-Ibig Contributions	50103020 01		18,600 00	18,600 00	18,600 00				18,600 00					-	-	-	-		-	-	18,600 00	-	
Phil Health Insurance Contribution	50103030 01		46,125 00	46,125 00	46,125 00				46,125 00					-	-	-	-		-	-	46,125 00	-	
Employees Compensation Insurance Premiums	50103040 01		18,600 00	18,600 00	18,600 00				18,600 00					-	-	-	-		-	-	18,600 00	-	
Retirement Gratuity	50104020 01			-	-				-					-	-	-	-		-	-	-	-	
Terminal Leave	50104030 01		777,936 64	777,936 64	777,936 64				777,936 64					-	-	-	-		-	-	777 936 64	-	
Pensions	50104010 01		0.44	0.44	0.44				0 44					-	-	-	-		-	-	0 44	-	
Retirement and Life Insurance Premium	50103010 00		618,405 00	618,405 00	618,405 00				618,405 00					-	-	-	-		-	-	618,405 00	-	
GRAND TOTAL		261,888,224.64	9,271,805.22	271,160,029.86	271,160,029.86		-	-	271,160,029.86	12,900,059.03	2,568,173.93	922,334.54	2,779,315.94	19,169,883.44	11,570,537.73	3,594,887.55	1,202,668.45	2,801,788.71	19,169,883.44	-	251,990,146.42	-	-

Certified Correct:

MARIA ANTONIA A. ABUCAY
Budget Officer III
Date:

Certified Correct:

VANESSA M. LIYO
Accountant III
Date:

Recommending Approval:

GEMMA A. ROSADAS
Chief JSO, Budget and Finance
Date:

Approved By:

ATTY. MA. TERESA S. PABULAYAN
Executive Clerk of Court IV
Date: